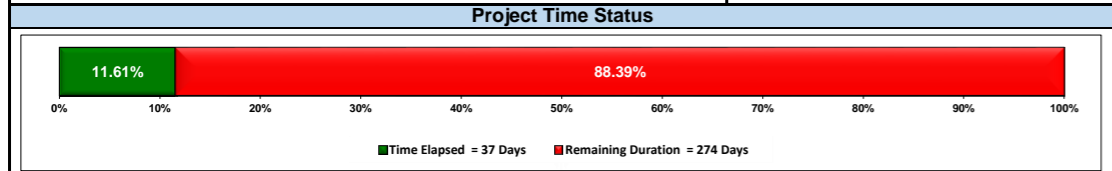


PACKAGE-I (DERA GUJJRAN TO CHAUBURJI, 0+600 TO 14+200)

Reporting Date: December 7, 2015

Project and Contract Data		Variation / Extension of Time Claims Status				Payment Status			Executive Summary
Project Name and ID : LAHORE ORANGE LINE METRO TRAIN PROJECT Employer : PUNJAB TRANSPORT DEPARTMENT Project Management Firm : PROJECT MANAGEMENT UNIT-LDA Engineer : NESPAK, CEC (JV) Contract Type : ITEM RATE Contract Duration : 310 DAYS Original Contract Value : PKR 21,409,884,451 Revised Contract Value : NOT APPLICABLE Anticipated Contract Value : NOT APPLICABLE Commencement Date : 25-Oct-15 Original Completion Date : 30-Aug-16 Revised Completion Date : NOT APPLICABLE	Contract Price (A) Total Amount of Submitted Variations Approved Variations/PCs (B) Adjusted Contract Price (A+B)	Total Certified Total Paid Outstanding Remarks	1) The detailed Design of Bridge over railway was done and submitted to Pakistan Railways for review and grant of NOC. 2) Design of bridge over ring road is being changed from balanced cantilever to continuous box girder bridge 3) Preparation of tender design for depot is in progress. 4) Confirmatory geotechnical investigations is completed. 5) Coordination with WASA is being done for resolving drainage issues at GPO and Lakshmi chowk.						
	PKR 21,409,884,451	1,369,124,437.00	-	21,409,884,451.00	-	-	-	-	

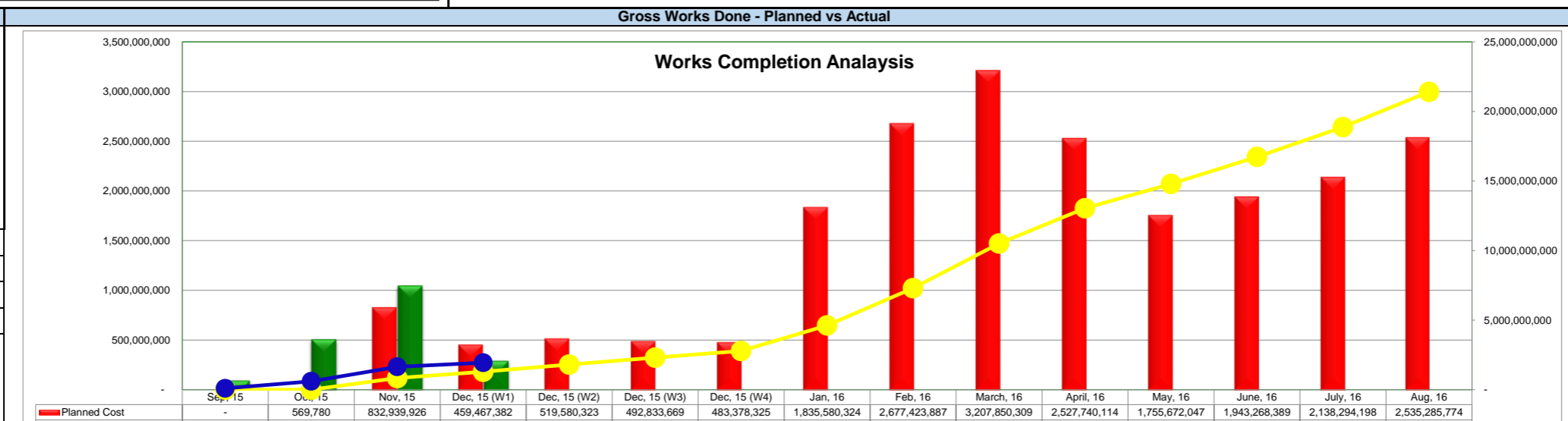


Cost Performance

Budgeted Total Cost	Planned Value Cost (Dec, 15-W1)	Performed Value Cost (Dec, 15-W1)	Commulative Planned Value Cost	Commulative Performance Cost	Remaining Total Cost	Cost Performance Index	Remarks
21,409,884,451.00	459,467,382.00	293,918,321.00	1,292,977,088	1,943,243,139	19,466,641,312	1.00	Cost Performance is in line with plan and is satisfactory

Schedule Performance

Planned %	5.59%
Actual %	8.72%
Ahead/Delay	3.13%
Delay in Days	0
Remarks	As Per the Construction Plan submitted by Habib Construction Service, the Project progress is ahead what was originally planned.



Key Risks

- 1) Procurement of Form Work for U-TUB and Transoms.
- 2) Site Safety which requires continuous Monitoring.
- 3) Variations in quantum of works as per Site Requirements.
- 4) Frequent Changes/Modification keeping in view Site Conditions.
- 5) Environmental Risks require Continuous sprinkling of water and other mitigation measures.
- 6) Weather Condition like Fog/Rain.

Issued Documents

SN	Description	Raised By	Issued To	No.
1	Construction Dwgs	PM NESPAK	CE-LDA	SA-292/PK-1/037
2	Construction Dwgs	PM NESPAK	CE-LDA	SA-292/PK-1/038
3	Construction Dwgs	PM NESPAK	CE-LDA	SA-292/PK-1/039

Summary of Main Construction Activities

Item Description	Units	Executed	Total	% Complete	Remarks
Piles (1200mm) Viaduct	No	1573	3579	43.95%	Progress is ahead of Planned Work
Piles (760, 1000, 1200 mm) Cut & Cover	No	0	3147	0.00%	
Pile Cap	No	82	448	18.30%	Progress is ahead of Planned Work
Piers	No	2	448	0.45%	Progress is slightly behind the Plan
Transoms (Precast)	No				
Transoms (Cast Insitu)	No				
U-Girders (Precast)	No				
U-Girders (Cast Insitu)	No				
Elevated Beams	No				
Columns (Stations)	No				
Pedestrian Bridges	No				
Station Roof Structure	No				
Architectural Works	No				
Drainage of Station	No				
Granular Sub-Base	CM				
Asphaltic Base	CM				
Wearing Course	CM				

Visitor Report / Discussions / Meetings

S No.	Executive Name	Discussions	Comments
1	PD - LDA	Site Visit w.r.t. Quality & Workmanship	Improve site safety
2	CM - NESPAK	Site Visit w.r.t. Quality & Workmanship	Satisfactory, Improve safety conditions
3	Representatives of M/S CEC	Site Visit w.r.t. Quality & Workmanship	Satisfactory with minor observations

HSE

SN.	Incident	Responsibility	Impact
1	Transit mixer hit pedestrian who slipped due to slush. Time 2000hrs Date 26/11/2015	M/s HCS	Casualty on spot
2	An excavator hit a site worker. Time 0300hrs Date 02/12/2015	M/s HCS	Died in Hospital

COST

TIME

Critical Issues

- 1) Land Acquisition
- 2) Shifting of Utilities
- 3) Court Cases regarding Land Acquisition.

Management Report Approval

Prepared By:	Designation	Checked By:	Designation
Asif Iqbal / Ubaid Iqbal	Progress Officer	Saeed Akhtar	Project Coordinator