

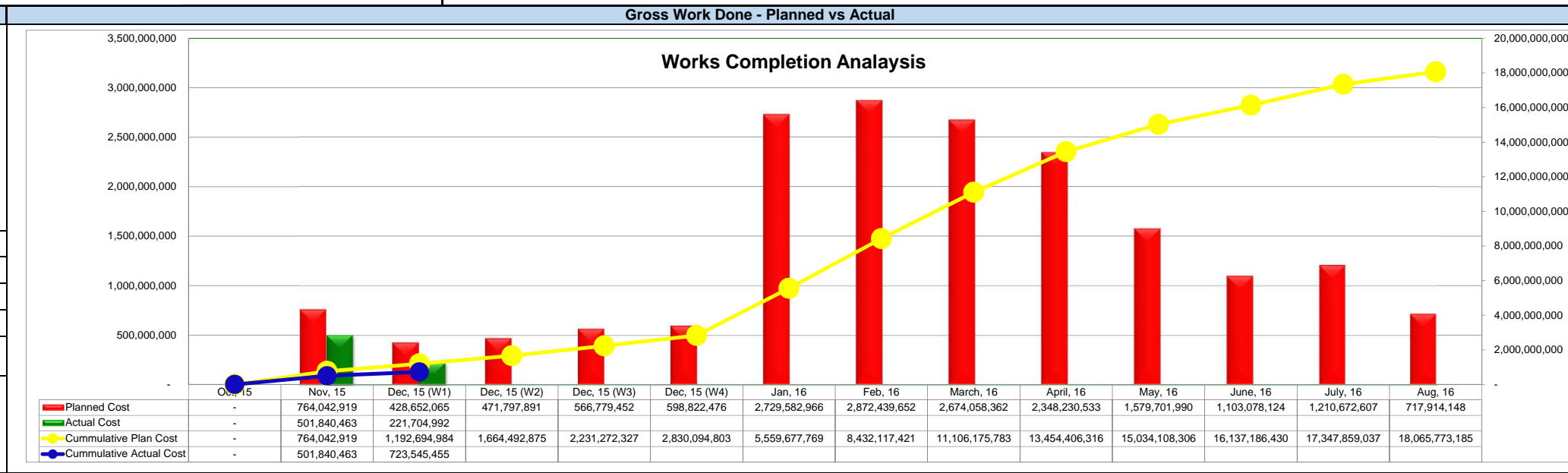
Package II (RD14+200 to RD27+100) Chuburji to Ali Town

Reporting Date: December 6, 2015

Project and Contract Data		Variation / Extension of Time Claims Status			Payment Status			Executive Summary
Project Name and ID : LAHORE ORANGE LINE METRO TRAIN PROJECT Employer : PUNJAB TRANSPORT DEPARTMENT Project Management Firm : PROJECT MANAGEMENT UNIT-LDA Engineer : NESPAK, CEC (JV) Contract Type : ITEM RATE Contract Duration : 310 DAYS Original Contract Value : PKR 18,065,773,185 Revised Contract Value : NOT APPLICABLE Anticipated Contract Value : NOT APPLICABLE Commencement Date : 25-Oct-15 Original Completion Date : 29-Aug-16 Revised Completion Date : NOT APPLICABLE	<b>Contract Price (A)</b> PKR 18,065,773,185	<b>Total Amount of Submitted Variations</b> -	<b>Approved Variations (B)</b> -	<b>Adjusted Contract Price (A+B)</b> PKR 18,065,773,185	<b>Total Certified IPCs</b> PKR 540,434,922	<b>Total Paid</b> -	<b>Outstanding</b> -	<b>Remarks</b> 1) 64 % and 35 % Construction Drawings of piles are issued for Viaduct and station respectively. 2) 40 % and 46 % Construction Drawings of pile caps are issued for Viaduct and station respectively.

Project Time Status	Cost Performance							
<p>Time Elapsed = 43 Days Remaining Duration = 267 Days</p>	<b>Budgeted Total Cost</b> 18,065,773,185.00	<b>Planned Value Cost (Dec, 15 W1)</b> 428,652,065.00	<b>Performed Value Cost (Dec, 15 W1)</b> 221,704,992.00	<b>Commulative Planned Value Cost</b> 1,192,694,984	<b>Commulative Performance Cost</b> 723,545,455	<b>Remaining Total Cost</b> 17,342,227,730	<b>Cost Performance Index</b> 1.00	<b>Remarks</b> Cost Performance is in line with plan and is satisfactory

Schedule Performance	
	<b>Planned %</b> : 5.88% <b>Actual %</b> : 3.67% <b>Ahead/Delay</b> : -2.21% <b>Delay in Days</b> : 7 <b>Schedule Performance Index (SPI)</b> : 0.62
<b>Remarks</b>	As Per the Construction Plan submitted by contractor, the project is behind schedule.



Key Risks
1) Procurement of Form Work for U-TUB and Transoms. 2) Site Safety which requires continuous Monitoring. 3) Variations in quantum of works as per Site Requirements. 4) Frequent Changes/Modification keeping in view Site Conditions. 5) Environmental Risks require Continuous sprinkling of water and other mitigation measures. 6) Weather Condition like Fog/Rain.
Critical Issues
1) Land Acquisition 2) Shifting of Utilities 3) Court Cases regarding Land Acquisition.

Issued Documents					Summary of Main Construction Activities					
SN	Description	Raised By	Issued To	No.	Item Description	Units	Executed	Total	% Complete	Remarks
					Piles (1200mm) Via duct	No	901	3452	26.10%	Progress is ahead of schedule
					Piles (1200mm) Stations	No	0	1560	0.00%	Progress is behind schedule
					Pile Cap Via Duct	No	8	433	1.85%	Progress is ahead of schedule
					Pile Cap Stations	No	0	130	0.00%	Progress is behind schedule
					Piers	No		563		
					Transoms	No		563		
					U-Girders	No		866		
					Elevated Beams	No				
					Columns (Stations)	No				
					Pedestrian Bridges	No				
					Station Roof Structure	No				
					Architectural Works	No				
					Drainage of Station	No				
					Granular Sub-Base	CM				
					Asphaltic Base	CM				
					Wearing Course	CM				

Visitor Report / Discussions / Meetings			
S No.	Executive Name	Discussions	Comments
1	PD II- LDA	Availability of Design Data , Construction material, site safety	Except site safety other factors are satisfactory

COST	TIME

Legend:  
 1) Colour the circle with RED if EAC is > 2% than the approved budget.  
 2) Colour the circle with AMBER if EAC is + 2% than the approved budget.  
 3) Colour the circle with green if EAC is < 2% than the approved budget.

Legend :  
 1) Colour the circle with RED if delay is > 30 days.  
 2) Colour the circle with AMBER if delay is between 15 to 30 days.  
 3) Colour the circle with GREEN if delay is < 15 days.

Management Report Approval			
Prepared By:	Designation	Checked By:	Designation
Shahid Iqbal / Bilal Tariq	Progress Officer	Saeed Akhtar	Project Coordinator

LAHORE DEVELOPMENT AUTHORITY  
 Ph no:+92 (042) 35401370