**LAHORE DEVELOPMENT AUTHORITY (LDA)**

**LAHORE ORANGE LINE METRO TRAIN PROJECT**

**Package II (RD14+200 to RD27+100) Chuburji to All Town**

**Weekly Project Management Dashboard**

**Project Name and ID**: LAHORE ORANGE LINE METRO TRAIN PROJECT

**Employer**: PUBLIC TRANSPORT DEPARTMENT

**Responsibility**:

- **Contractor**: LAHORE DEVELOPMENT AUTHORITY
- **Project Management Firm**: LAHORE DEVELOPMENT AUTHORITY

**Project Name and ID**: LAHORE ORANGE LINE METRO TRAIN PROJECT

**Reporting Date**: December 6, 2015

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### Contract Price

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<tr>
<th>Contract Price (A)</th>
<th>Total Amount of Submitted Variations</th>
<th>Approved Variations (G)</th>
<th>Adjusted Contract Price (A+B)</th>
<th>Total Certified IPCs</th>
<th>Total Paid</th>
<th>Outstanding</th>
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**Price**

- **Total Amount of Submitted Variations**: 1,579,701,990
- **Approved Variations**: 1,192,694,984
- **Adjusted Contract Price**: 1,579,701,990

**Remarks**

- **Total Paid**: 703,045,456
- **Outstanding**: 17,342,227,730

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### Project Time Status

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<tr>
<th>Project Time Status</th>
<th>Cost Performance</th>
<th>Payment Status</th>
<th>Executive Summary</th>
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**Cost Performance**

- **Budgeted Total Cost**: 20,000,000,000
- **Planned Value Cost (Dec, 19 WI)**: 2,000,000,000
- **Performed Value Cost (Dec, 15 WI)**: 1,500,000,000
- **Commulative Planned Value Cost**: 7,500,000,000
- **Commulative Performance Cost**: 6,000,000,000
- **Remaining Total Cost**: 8,000,000,000
- **Cost Performance Index**: 1.00

**Remarks**

- **Total Certified IPCs**: 723,545,455
- **Total Paid**: 703,045,456
- **Outstanding**: 17,342,227,730

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### Schedule Performance

**Schedule Performance**

- **Planned %**: 100%
- **Actual %**: 3.67%
- **Delay/Advancement**: 3.67%
- **Delay in Days**: 7
- **Schedule Performance Index (SPI)**: 0.62

**Remarks**

- **Planned %**: 100%
- **Actual %**: 3.67%
- **Delay/Advancement**: 3.67%
- **Delay in Days**: 7
- **Schedule Performance Index (SPI)**: 0.62

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### Works Completion Analysis

**Works Completion Analysis**

**Legend**

- **Legend**: For works with EAC + 2% Time for the approved budget and EAC - 2% for the approved budget. **Note**: To avoid EAC + 2% for the approved budget. **Note**: To avoid EAC - 2% for the approved budget.

**Remarks**

- **Legend**: Color code with EAC + 2% for the approved budget. **Note**: To avoid EAC + 2% for the approved budget. **Note**: To avoid EAC - 2% for the approved budget.

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### Critical Issues

**Critical Issues**

1) Land Acquisition
2) Shifting of Utilities
3) Court Cases regarding Land Acquisition.

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### Key Risks

1) Procurement of Form Work for U-TUB and Transom
2) Site Safety which requires continuous Monitoring
3) Variations in quantum of works as per Site Requirements
4) Frequent Changes/Modification keeping in view Site Conditions
5) Environmental/Risks require Continuous sprinkling of water and other mitigation measures
6) Weather Condition like Fog/Rain

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### Issued Documents

**Issued Documents**

**Summary of Main Construction Activities**

**Visitor Report / Discussions / Meetings**

**SN** | **Description** | **Issue By** | **Issue No.** | **Type** | **Amount** | **Work** | **Remarks** | **No.** | **Executive Note** | **Document** | **Comments** |
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### HSE

- **Incident**: 0
- **Responsible Party**: 0
- **Impact**: 0

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**HSE**

- **Incident**: 0
- **Responsible Party**: 0
- **Impact**: 0

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**Legend**

- **Legend**: Color code with EAC + 2% for the approved budget. **Note**: To avoid EAC + 2% for the approved budget. **Note**: To avoid EAC - 2% for the approved budget.

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**LAHORE DEVELOPMENT AUTHORITY**